		Direct Labor	Materials	Equipment	Subcontractor	Travel Expenses	COVID	Management	Bonds	Taxes	Other costs	Total
Phase I	**Facility Assessment Planning**											
Phase II	**On-Site Facility Condition Assessment**											
	Location 1											
	Location 2											
	Location 3											
Phase III	**Analysis of Facility Conditions Assessment Information and Energy Assessment Investment Grade Audit**											
Phase IV	**Facility Condition Assessment Report Preparation**											
Phase V	**Preparation of Strategic Plan**											
	Subtotal	-	-	-	-	-	-	-	-	-	-	-